

## **MONITORING OF 2003/2004 PERFORMANCE INDICATORS – FULL YEAR APRIL 2003 TO MARCH 2004**

**Report By: Director of Environment**

### **Wards Affected**

County-wide

### **Purpose**

1. To update Members on progress made by the Environment Directorate for the full year April 2003 to March 2004 towards achieving all of the performance indicators / targets which appear in the Council's Performance Plan.

### **Financial Implications**

2. All expenditure in respect of performance indicators / targets is from approved budgets.

### **Content**

3. The report of the targeted performance is attached at Appendix 1 for Members' consideration.
4. Also included, are the proposed targets for 2004-2007. Where it is noted that there is no requirement to provide targets then the indicator has been deleted or is under review by the ODPM.

### **RECOMMENDATION**

**THAT the monitoring report in relation to the 2003/2004 local and national performance indicators be noted, subject to any comments which Members may wish to raise.**

### **BACKGROUND PAPERS**

- None